

CERTIFICATE

State of Kansas
Special District
2018

To the Clerk of RAWLINS COUNTY, State of Kansas
We, the undersigned, officers of
RAWLINS COUNTY HEALTH CENTER

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-4606	6	7,661,497	757,930	
Debt Service	10-113				
Building Fund		7	500,000		
		7			
Totals		XXXXXXXXXX	8,161,497	757,930	
Budget Summary		8			
Neighborhood Revitalization Rebate		9			
Resolution required? Notice of the vote to adopt required to be published?			Yes	County Clerk's Use Only	
				Nov. 1, 2017 Total Assessed Valuation	

Assisted by:
Mark Hoffman
Great Plains Health Alliance
Address:
250 N. Rock Road, Suite 160
Wichita, KS 67206
Email:
mhoffman@gpha.com

[Signature]

Rosalie R. Ross

[Signature]

[Signature]

[Signature]

Governing Body



Attest: July 25, 2017

Rachel Finley
County Clerk

RAWLINS COUNTY HEALTH CENTER
RAWLINS COUNTY

State of Kansas
Special District
2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 668,811
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 668,811

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 139,072	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 6,606,480	
5b. Personal property 2016	- 5,616,785	
5c. Increase in personal property (5a minus 5b)	+ 989,695	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	1,128,767	
8. Total estimated valuation July, 1, 2017	58,302,336	
9. Total valuation less valuation adjustment (8 minus 7)	57,173,569	
10. Factor for increase (7 divided by 9)	0.01974	
11. Amount of increase (10 times 3)	+ \$ 13,204	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 682,015	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	682,015	
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013	
16. Consumer Price Index adjustment (3 times 15)	\$ 8,695	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 690,710	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

RAWLINS COUNTY HEALTH CENTER
RAWLINS COUNTY

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	668,811	35,350	475	9,807	9	137
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	668,811	35,350	475	9,807	9	137

County Treas Motor Vehicle Estimate

35,350

County Treas Recreational Vehicle Estimate

475

County Treas 16/20M Vehicle Estimate

9,807

County Treas Commercial Vehicle Tax Estimate

9

County Treas Watercraft Tax Estimate

137

MVT Factor 0.05285

RVT Factor 0.00071

16/20M Factor 0.01466

Comm Veh Factor 0.00001

Watercraft Factor 0.00020

2018

RAWLINS COUNTY HEALTH CENTER
RAWLINS COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0		0
Revenue Bonds:										
Hospital Refunding	10/26/2012	3.50	7,000,000	6,815,069	October	October	238,527	97,348	235,120	100,755
Total Revenue				6,815,069			238,527	97,348	235,120	100,755
Other:										
Total Other				0			0	0	0	0
Total				6,815,069			238,527	97,348	235,120	100,755

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	263,158	542,226	208,018
Receipts:			
Ad Valorem Tax	623,955	668,811	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	39,938	44,922	35,350
Recreational Vehicle Tax	440	450	475
16/20M Vehicle Tax	9,257	9,154	9,807
Commercial Vehicle Tax		1,759	9
Watercraft Tax			137
LAVTR			0
In Lieu of Taxes			
Net Patient Service Revenue	6,564,131	5,940,253	6,118,461
Other Revenue	338,356	465,533	530,000
Interest	13,028	16,764	18,674
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-33,397	-15,044	-17,364
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	7,555,708	7,132,602	6,695,549
Resources Available:	7,818,866	7,674,828	6,903,567
Expenditures:			
Salaries and Wages/Benefits	3,682,975	3,756,635	3,831,767
Supplies and Other	3,383,665	3,485,175	3,589,730
Capital Outlay	210,000	225,000	240,000
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	7,276,640	7,466,810	7,661,497
Unencumbered Cash Balance Dec 31	542,226	208,018	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	8,295,102	9,316,010	7,661,497
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,661,497
Tax Required			757,930
Delinquent Comp Rate:			0
Amount of 2017 Ad Valorem Tax			757,930

RAWLINS COUNTY HEALTH CENTER
RAWLINS COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

2018

State of Kansas
Special District

Adopted Budget Building Fund	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Capital Contributions	386,000	650,000	500,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	386,000	650,000	500,000
Resources Available:	386,000	650,000	500,000
Expenditures:			
Building/Equipment	386,000	650,000	500,000
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	386,000	650,000	500,000
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount	386,000	650,000	500,000

Adopted Budget 0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount	0	0	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
RAWLINS COUNTY HEALTH CENTER
RAWLINS COUNTY

will meet on 7/24/2017 at 7:00 P.M at Rawlins County Health Center Education Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Rawlins County Health Center Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	7,276,640	13.000	7,466,810	13.000	7,661,497	757,930	13.000
Debt Service							
Building Fund	386,000		650,000		500,000		
Totals	7,662,640	13.000	8,116,810	13.000	8,161,497	757,930	13.000
Less: Transfers	0		0		0		
Net Expenditures	7,662,640		8,116,810		8,161,497		
Total Tax Levied	623,955		668,811		XXXXXXXXXXXXXXX		
Assessed Valuation	47,893,213		51,439,382		58,302,336		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	7,165,000	6,979,125	6,815,069
Other	0	0	0
Lease Pur. Princ.	603,973	424,246	255,519
Total	7,768,973	7,403,371	7,070,588

*Tax rates are expressed in mills.

Rawlins County Health Center
Board of Trustees

RAWLINS COUNTY HEALTH CENTER

2018

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	757,930	13.000	17,364
Debt Service			0
			0
			0
			0
			0
TOTAL	757,930	13.000	17,364

2017 July 1 Valuation: 58,302,336

Valuation Factor: 58,302.336

Neighborhood Revitalization Subj to Rebate: 1,335,713

Neighborhood Revitalization factor: 1335.713

**This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

2018

Notice of Vote Publication

Notice of Vote - RAWLINS COUNTY HEALTH CENTER

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

	<u>Total Property Tax Levied</u>	<u>Mill Levy*</u>
2017 Budget	\$ <u>668,811</u>	13.000
2018 Budget	\$ <u>757,930</u>	13.000

Approved (vote) 8 to 0

* 2017 mill levy is actual. 2018 mill levy is estimated.

RESOLUTION NO. 2018-19

A resolution expressing the property taxation policy of the RAWLINS COUNTY HEALTH CENTER governing body with respect to financing the annual budget for 2018

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2018 budget of the RAWLINS COUNTY HEALTH CENTER exceeding the amount levied to finance the 2017 budget of the RAWLINS COUNTY HEALTH CENTER, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2016, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, RAWLINS COUNTY HEALTH CENTER provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the RAWLINS COUNTY HEALTH CENTER governing body that a levy of property taxes in support of the 2018 budget exceeding the amount levied in 2017, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 10th day of July, 2017 by the RAWLINS COUNTY HEALTH CENTER governing body, RAWLINS COUNTY, Kansas.

RAWLINS COUNTY HEALTH CENTER Governing Body

Harlan Holste, Chairman

Rosalie R. Ross, Sec.

Mark P. [Signature]

Affidavit of Publication
STATE OF KANSAS, RAWLINS COUNTY

Lloyd A. Huff,

being first duly sworn, deposes and says:

He is

PUBLISHER-OWNER

of the Rawlins County Square Deal, a weekly newspaper published in, the State of Kansas and of general circulation in Rawlins County, Kansas, and that said newspaper is not a trade, religious nor fraternal publication.

The newspaper is a weekly newspaper published at least weekly 50 times a year, has been so published continuously and uninterruptedly in the county and state for a period of more than one year prior to the first publication of the notice; and has been admitted at the post office of Atwood in Rawlins County as second-class matter.

The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper

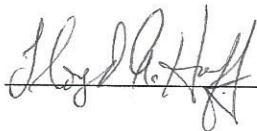
for 2 consecutive weeks, the first publication

being made on the 13th day of July, 2017, with subsequent publications being made on the following dates:

July 20, 2017

_____, 2017

_____, 2017



Lloyd A. Huff

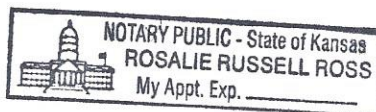
Subscribed and sworn to before me this 27th day of

July, 2017.



Notary Public

My appointment expires: 4-17-2019



Printer's fee: \$. 216.00

(First published in The Rawlins

will meet on 7/24/2017 at 7:00 P.M.
answering objections of taxpayer
Detailed budget information is available

Proposed Budget 2018 Expenses
of the 2018 budget. Estimate

FUND	Prior Year Actual
	Expenditures
General	7,276,640
Debt Service	
Building Fund	386,000
Totals	7,662,640
Less: Transfers	0
Net Expenditures	7,662,640
Total Tax Levied	623,955
Assessed Valuation	47,893,213

Outstanding Indebtedness.

Jan 1,	2015
G.O. Bonds	0
Revenue Bonds	7,165,000
Other	0
Lease Pur. Princ.	603,973
Total	7,768,973

*Tax rates are expressed in mills.

Rawlins County Health Center
Board of Trustees

QUESTIONS: WWW.VIA

*Vieero Unlimited LTE 2 lines
terminated. Activation fee &
or www.viaero.com/deals for
third-party products or servi
conditions applicable to servi

NOTICE OF BUDGET HEARING

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RAWLINS COUNTY HEALTH CENTER
RAWLINS COUNTY

will meet on 7/24/2017 at 7:00 P.M at Rawlins County Health Center Education Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Rawlins County Health Center Office and will be available at this hearing.

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General	7,276,640	13.000	7,466,810	13.000	7,661,497	757,930	13.000
Debt Service							
Building Fund	386,000		650,000		500,000		
Totals	7,662,640	13.000	8,116,810	13.000	8,161,497	757,930	13.000
Less: Transfers	0		0		0		
Net Expenditures	7,662,640		8,116,810		8,161,497		
Total Tax Levied	623,955		668,811		XXXXXXXXXXXXXXX		
Assessed Valuation	47,893,213		51,439,382		58,302,336		

Outstanding Indebtedness.

	2015	2016	2017
Jan 1.	0	0	0
G.O. Bonds	0	0	6,815,069
Revenue Bonds	7,165,000	6,979,125	0
Other	0	0	255,519
Lease Pur. Princ.	603,973	424,246	7,070,588
Total	7,768,973	7,403,371	

*Tax rates are expressed in mills.

Rawlins County Health Center
Board of Trustees